

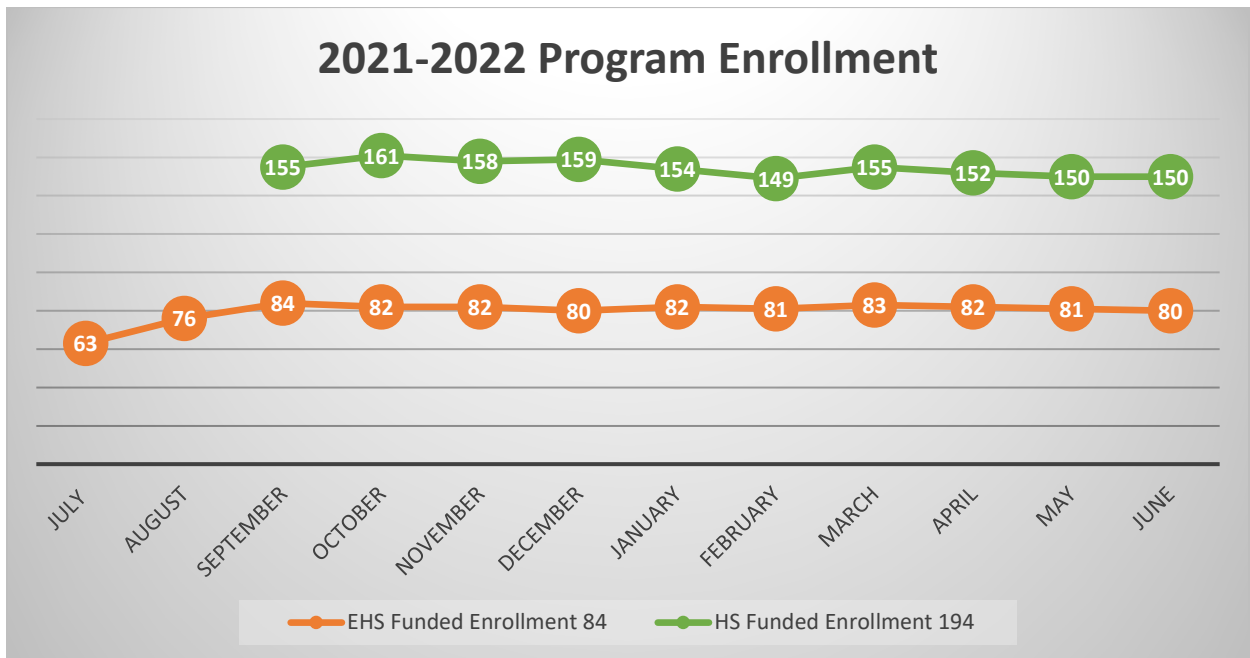


BI-CAP Head Start: Prenatal to Five Annual Report to the Public 7/1/2021 through 6/30/22


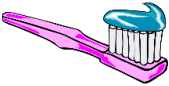
	Head Start	Early Head Start
<p>Number of children and families served, the average percent of monthly enrollment and the percent of eligible children served</p> 	<p>186 children and 168 families.</p> <p>The average monthly enrollment was 80%.</p> <p>Of the children served 27% below 100% poverty, 8% -101%-130% of poverty 7% were over-income. 29% Public Assistance 12% Foster Care 17% homeless</p>	<p>115 children and 98 families.</p> <p>The average monthly enrollment was 95%</p> <p>Of the children served 34% below 100% poverty, 5% -101%-130% of poverty 3% were over-income. 32% Public Assistance 8% Foster Care 17% homeless</p>




**BI-CAP Head Start: Prenatal to Five
 Annual Report to the Public
 7/1/2021 through 6/30/22**


Parent Involvement:

Parents participated in Policy Council, parent meetings, family/child events, parent/teacher conferences, Self-Assessment, Minnesota Head Start Association, and Positive Solutions for Families. Staff reached parents and children through a wide variety of technology supports.

 <p>Number of enrolled children that received medical and dental exams.</p>	<p>58% of children received a medical exam and 52% received a dental exam.</p>	<p>57% of children received a medical exam and 10% received a dental exam.</p> 
--	--	--



BI-CAP Head Start collaborates with local school districts and parents/guardians to best prepare children for Kindergarten. The Head Start program uses The Creative Curriculum and TS Gold as the assessment tool. Early Head Start uses Creative Curriculum and Desired Result Developmental Profile (DRDP) as the assessment tool. Staff conduct 2 parent conferences and 2 home visits throughout the program year to discuss children’s progress and needs. Transitions between BI-CAP and school districts are coordinated to ensure the proper paperwork is completed and the family’s transition is as smooth as possible.



The most recent audit was completed by Bergen KDV for fiscal year ending September 30, 2021. There were no Head Start questioned costs. A copy of the full report is available upon request.

In the 2021-22 program year BI-CAP did not receive any Federal Head Start Monitoring Reviews. The MN Department of Human Services Licensing Division conducted 13 on-site reviews with no concerns.



**BI-CAP Head Start: Prenatal to Five
Annual Report to the Public
7/1/2021 through 6/30/22**

FEDERAL Head Start/Early Head Start		
Line Item	Budget	Expenditures
Personnel	\$1,976,971.00	\$2,066,190.00
Fringe	\$982,897.00	\$714,671.00
Travel	\$11,208.00	\$1,241.00
Supplies	\$81,937.00	\$232,267.00
Contractual	\$93,808.00	\$127,640.00
Other	\$531,963.00	\$492,897.00
In-Kind/Non Federal Share	\$897,809.00	\$897,809.00
Total	\$4,576,593.00	\$4,532,715.00

Approximate Carry Over request for Federal \$43,878.00 (need OHS approval)

STATE Head Start/Early Head Start		
Line Item	Budget	Expenditures
Salary & Fringe	\$502,502.00	\$512,505.00
Contracted Services	\$30,883.00	\$29,574.00
Staff Development	\$6,923.00	\$662.00
Travel/Transportation	\$6,976.00	\$2,806.00
Equipment	\$0.00	\$0.00
Office Expenses	\$61,345.00	\$67,743.00
Program Expenses	\$16,350.00	\$15,348.00
Other	\$8,713.00	\$5,054.00
Pathway	\$150,000.00	\$150,000.00
Total	\$783,692.00	\$783,692.00

Other grants and donations	
Title	amount
BASC	\$6,043.00
CRRSA	\$72,233.00
ARA	\$287,160.00
Private Donation	\$20,000.00
CACFP	\$105,889.00
MN Childcare Stabilization Grant	\$45,888.00
COVID CARES Carry Over	\$6,783.00
Early Learning Scholarships PW1	\$53,000.00
Total	\$596,996.00