

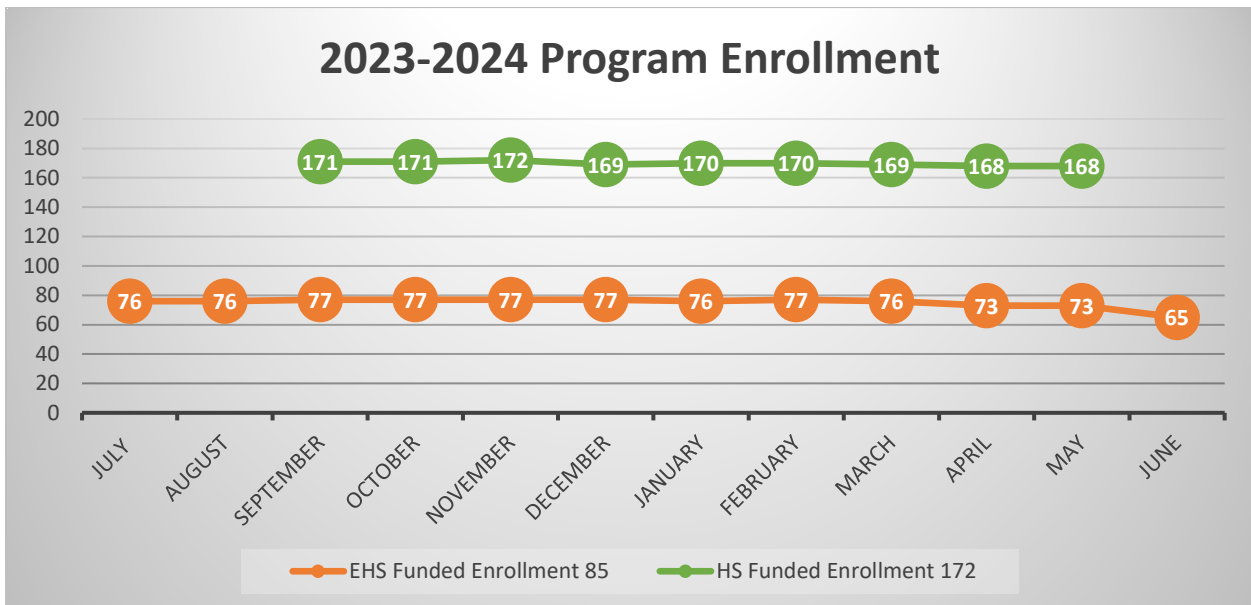


**BI-CAP Head Start: Prenatal to Five
Annual Report to the Public
7/1/2023 through 6/30/24
Required by Head Start Act 644**


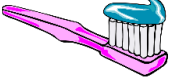
	Head Start	Early Head Start
<p>Number of children and families served, the average percent of monthly enrollment and the percent of eligible children served</p> 	<p>190 children and 174 families.</p> <p>The average monthly enrollment was 98.8%.</p> <p>Of the children served 26- below 100% poverty, 2- 101%-130% of poverty 7 were over-income. 111 Public Assistance 14 Foster Care 30 homeless children</p>	<p>100 children and 87 families.</p> <p>The average monthly enrollment was 97.4%</p> <p>Of the children served 18 below 100% poverty, 3 -101%-130% of poverty 0 -were over-income. 54 Public Assistance 6 Foster Care 19 homeless children</p>




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Parent Involvement:

Parents participated in Policy Council, parent meetings, family/child events, parent/teacher conferences, Self-Assessment, Minnesota Head Start Association Meetings and trainings, and Positive Solutions for Families. Staff reached parents and children through a wide variety of technology supports.

 <p>Number of enrolled children that received medical and dental exams.</p>	<p>Head Start 190 of children received a medical exam and 149 received a dental exam.</p>	<p>Early Head Start 65 of children received a medical exam and 25 received a dental exam.</p> 
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BI-CAP Head Start collaborates with local school districts and parents/guardians to best prepare children for Kindergarten. The Head Start program uses The Creative Curriculum and TS Gold as the assessment tool. Early Head Start uses Creative Curriculum and TS Gold as the assessment tool. Staff conduct 2 parent conferences and 2 home visits throughout the program year to discuss children’s progress and needs. Transitions between BI-CAP and school districts are coordinated to ensure the proper paperwork is completed and the family’s transition is as smooth as possible.



The most recent audit was completed by Bergan KDV for fiscal year ending September 30, 2023.



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FEDERAL Head Start/Early Head Start		
Line Item	Budget	Expenditures
Personnel	2,467,839	2,441,303
Fringe	754,917	737,693
Travel	11,200	5,516
Equipment	0	0
Supplies	227,598	240,423
Contractual	95,606	100,989
Other	507,547	536,642
In-Kind/Non-Federal Share	945,583	945,583
Total	5,010,290	5,008,150
STATE Early Head Start		
Line Item	Budget	Expenditures
Salary & Fringe	701,410	743,630
Office Expenses	82,808	63,676
Travel/Transportation	9,600	2,289
Program Expenses	18,095	8,215
Equipment	17,000	16,921
Staff Development	19,000	10,533
Other	5,104	5,439
Contracted Service	32,411	34,726
Pathway 2	150,000	150,000
Total	1,035,428	1,035,428
Other grants and donations		
Title	amount	
BASC	3,620	
Bemidji Library	800	
CACFP	129,761	
Great Start Comp Support	114,789	
Early Learning Scholarships PW1	133,022	
Total	381,992	

Total Funding for 2023-24 \$6,425,570,04