





BI-CAP Head Start: Prenatal to Five Annual Report

07-01-2024 to 6-30-2025

This Annual Report to the Public is distributed to the BI-CAP Policy Council, BI-CAP Board of Directors, enrolled Head Start families, BI-CAP Head Start Staff, and all community partners. The Annual Report is available as a hard copy or e-document and posted on the bicap.org website. It is available upon request.

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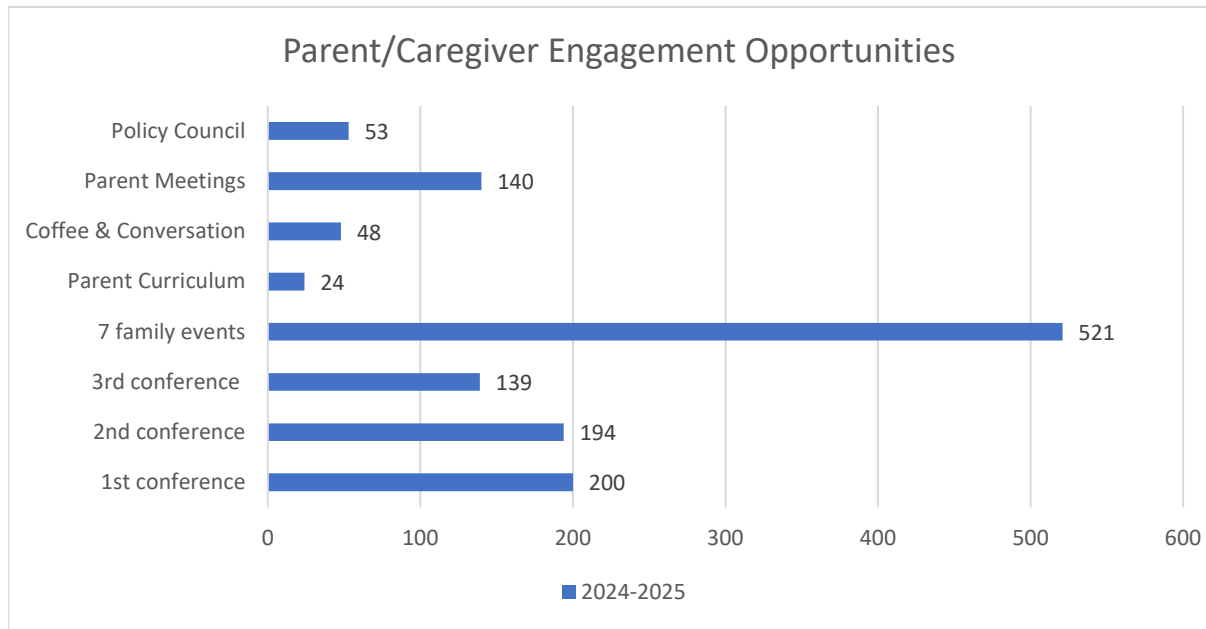
**BI-CAP Head Start: Prenatal to Five
 Annual Report to the Public
 7/1/2024 through 6/30/25
 Required by Head Start Act 644**


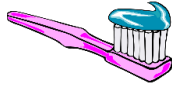
|  | <p align="center">Head Start</p> | <p align="center">Early Head Start</p> |
|--|---|---|
| <p>Number of children and families served, the average percent of monthly enrollment and the percent of eligible children served. Source: PIR data</p>  | <p>Federal funded enrollment: Head Start 172</p> <p>282 children and 240 families (cumulative total)</p> <p>The average monthly enrollment was 88%</p> <p>99% of children were categorically eligible</p> <p>Of the children served 15- below 100% poverty, 2- 101%-130% of poverty 0 - were over-income. 107- Public Assistance 17- Foster Care 19- homeless children</p> | <p>Federal & State funded enrollment: Early Head Start 85</p> <p>115 children and 88 families.</p> <p>The average monthly enrollment was 98%</p> <p>100% of Children were categorically eligible</p> <p>Of the children served 10- below 100% poverty, 0 -101%-130% of poverty 0 -were over-income. 75 -Public Assistance 2- Foster Care 26 -homeless children</p> |

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Parent Involvement:

Parents participated in Policy Council, parent meetings, family/child events, parent/teacher conferences, Self-Assessment, Minnesota Head Start Association Meetings and trainings, and Positive Solutions for Families. Staff reached parents and children through a wide variety of technology supports. *Source: End of Year Reports*



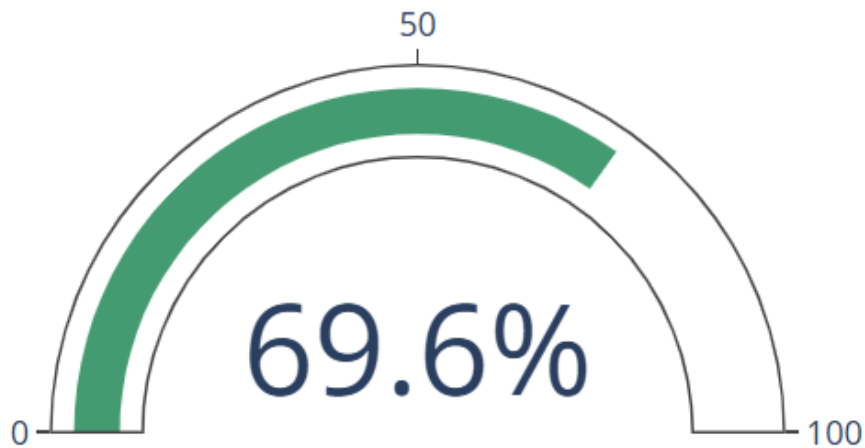
| | | |
|--|---|--|
| <p>Number of enrolled children that received medical and dental exams. <i>Source: PIR data</i></p> | <p>Head Start 167 of children received a medical exam and 79 received a dental exam.</p>  | <p>Early Head Start 101 of children received a medical exam and 46 received a dental exam.</p>  |
|--|---|--|

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BI-CAP Head Start collaborates with local school districts and parents/guardians to best prepare children for kindergarten. The Head Start program uses The Creative Curriculum and TS Gold as the assessment tool. Early Head Start uses Creative Curriculum and TS Gold as the assessment tool. Staff conduct 2 parent conferences and 2 home visits throughout the program year to discuss children's progress and needs. Transitions between BI-CAP and school districts are coordinated to ensure the proper paperwork is completed and the family's transition is as smooth as possible.

Percent Ready for K in spring (Target: 312)




The TS Gold target score for a child to be ready for kindergarten is 312.

- Of our 4-year olds 69.6% are showing Kindergarten ready, this is above our goal to have 60% of children K ready. This is an 8.7% increase from last program years
- 86% of our 3-year-olds are meeting their Spring target scores.

Trends identified:

- Our children in all age categories are showing overall growth in all areas
- Our 2025 Program year we had a focus on Social Emotional Learning due to those specific needs for children.
- Comparing our Social Emotional data with the State averages show children ages 0-1, 1-2, and 3-year-olds are above State averages and our 2's & 4's, are slightly below.

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The most recent audit was completed by Bergan KDV for fiscal year ending September 30, 2024. Our agency is rated as a low-risk auditee.

FEDERAL Head Start/Early Head Start

| Line Item | Budget | Expenditures |
|---------------------------|------------------|------------------|
| Personnel | 2,538,497 | 2,489,929 |
| Fringe | 862,687 | 847,672 |
| Travel | 44,615 | 44,615 |
| Equipment | 0 | 0 |
| Supplies | 105,645 | 114,979 |
| Contractual | 105,932 | 115,500 |
| Other | 448,687 | 493,368 |
| Total | 4,106,063 | 4,106,063 |
| | | |
| In-Kind/Non-Federal Share | 1,026,516 | 1,239,543 |

STATE DCYF Early Head Start

| Line Item | Budget | Expenditures |
|-----------------------|----------------|----------------|
| Salary & Fringe | 712,410 | 704,530 |
| Office Expenses | 82,808 | 90,140 |
| Travel/Transportation | 9,600 | 9,440 |
| Program Expenses | 18,095 | 19,894 |
| Equipment | 0 | 0 |
| Staff Development | 19,000 | 14,970 |
| Other | 7,104 | 6,687 |
| Contracted Service | 36,411 | 39,767 |
| Total | 885,428 | 885,428 |



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| Funding Sources | |
|---------------------------------------|---------------|
| Title | amount |
| OHS Federal | \$ 5,006,369 |
| DCYF State | \$ 885,428 |
| Early Learning Scholarship Pathway 2 | \$ 150,000 |
| Bemidji Library | \$ 500 |
| CACFP | \$ 126,210 |
| Great Start Comp Support | \$ 127,662 |
| Early Learning Scholarships Pathway 1 | \$ 157,046 |

Total Funding for 2024-25
\$6,792,453